

**Agency:** Arizona Criminal Justice Commission

**Proposal:** Fund Transfers

**FY 09 Savings:** \$2,600,600

**FY 10 Savings:** \$776,600

This option would transfer monies out of the following funds and into the General Fund in FY 2009 and FY 2010. The option combines 2 types of transfers:

- Fund reduction and transfers (FRATs): These transfers would reduce annual spending from the agency's Other Funds, typically by 5% in FY 2009 and 10% in FY 2010. An amount equal to these reductions would be swept into the General Fund.
- Excess balance transfers (EBTs): These transfers would typically sweep 50% of anticipated FY 2009 ending balances and 50% of FY 2010 ending balances (as adjusted by the FY 2009 sweep) into the General Fund.

The table below outlines the total transfers in FY 2009 and FY 2010 from this option. Modifications of the spending or revenues levels originally assumed by agencies are listed in the "Comments" column.

<b>Fund</b>	<b>FY 09 Transfer</b>	<b>FY 10 Transfer</b>	<b>Comments</b>
<i>Appropriated</i>			
State Aid to Indigent Defense Fund	49,600	203,800	No EBT in FY 09.
<i>Partially-Appropriated</i>			
Criminal Justice Enhancement Fund	1,776,800	572,800	No FRAT in FY 09 or FY 10.
<i>Non-Appropriated</i>			
Driving Under the Influence Abatement Fund	774,200	0	Only EBT in FY 09.
<b>TOTAL</b>	<b>\$2,600,600</b>	<b>\$776,600</b>	

**Arizona Criminal Justice Commission**

	FY 2008			FY 2009				FY 2010			
	Actual Revenue	Approp/ Spending	Ending Balance	Estimated Revenue	Approp/ Spending	GF Transfer	Ending Balance	Estimated Revenue	Approp/ Spending	GF Transfer	Ending Balance
Criminal Justice Enhancement Fund (PA)	8,574,400	8,342,400	6,324,600	842,300	11,194,400		3,553,500	8,450,000	9,081,100		2,922,400
Technical Revision						0					(1,776,800)
Excess Balance Transfer						1,776,800	(1,776,800)				
Total				842,300	11,194,400	1,776,800	1,776,700	8,450,000	9,081,100	572,800	572,800
Driving Under the Influence Abatement Fund (NA)	1,887,800	2,034,400	886,100	1,801,200	1,138,500		1,548,300	1,820,000	2,460,100		908,200
Technical Revision						0					(774,200)
Excess Balance Transfer						774,200	(774,200)				0
Total				1,801,200	1,138,500	774,200	774,100	1,820,000	2,460,100	0	134,000
State Aid to Indigent Defense (OA)	1,108,200	997,800	1,372,300	1,092,800	992,000		93,600	114,700	992,000		209,100
Fund Reduction and Transfer					(49,600)	49,600	0		(99,200)	99,200	0
Excess Balance Transfer						0	0			104,600	(104,600)
Total				1,092,800	942,400	49,600	93,600	114,700	892,800	203,800	104,500
Total - Fund Reduction and Transfers						\$ 49,600				\$ 99,200	
Total - Excess Balance Transfers						\$ 2,551,000				\$ 677,400	
						\$ 2,600,600				\$ 776,600	

OA = Other Appropriated Fund

PA = Partially-Appropriated Fund

NA = Non-Appropriated Fund